

FORWARD PLAN JULY 2024 - FEBRUARY 2025

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 31 May 2024

Note: The 28 day notice takes effect from 31 May 2024.



FORWARD PLAN JULY 2024 - FEBRUARY 2025

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
177 Abbey Street, Key Worker Housing and Community Facility	GW1: To decide on a delivery route for the delivery of the key worker housing and community facility scheme	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Catherine Brownell 020 7525 3625 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	North West	London Bridge & West Bermondsey
Elephant and Castle Town Centre – Compulsory Purchase Order update	To note the emerging revised scheme development for the E&C Town Centre West Side	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Catherine Brownell 020 7525 3625 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	West Central	North Walworth; St George's
Policy and Resources: Out-turn capital monitoring report 2023-24	To note the capital out-turn position	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources : Out-turn revenue monitoring report 2023-24	To note the revenue out-turn position, including Treasury Management	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Southwark Land Commission	The council's response to the Land Commission and its recommendations.	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Stephen Platts 020 7525 5640 Stephen.Platts@SOUTHWARK.GOV.UK	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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Climate and Environment Supplementary Planning Document	To approve the draft Climate and Environment SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Householder Supplementary Planning Document	To approve the draft Supplementary Planning Document (SPD) to go to public consultation. The Householder SPD brings together all of the planning guidance for householders who live in Southwark. This is predominantly design guidance for different types of applicants to help them understand what is required in a planning application.	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 Juliet.Seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Housing Department Senior Management Structure	Approval of changes to the housing department senior management structure	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Ben Plant ben.plant@southwark.gov.uk	Osinaike, Hakeem	Councillor Sarah King	All	All Wards

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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Authorisation of Debt write-offs over £50,000 for former tenant arrears – Commercial rent	Approval to write off debt of X amount which are irrecoverable	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Julia Page 20 7525 5672 Julia.page@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards
Affordable Housing Supplementary Planning Document	To approve the draft Affordable Housing SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Old Kent Road Area Action Plan	To approve draft OKRD AAP Regulation 19 submission to Secretary of State	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Colin Wilson 07944 531322 Colin.Wilson@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Aylesbury Estate Update - Current Phases	To provide an update on Aylesbury Estate and to seek permission to award tenants in phase 4 a discretionary payment to move to FDS B	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Lorraine Roach 020 7525 2990 Lorraine.Roach@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	West Central	Faraday

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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First Consideration Report - Biodiversity Duty	Approve plan for publishing	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tara Quinn 07940 788704 tara.quinn@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	All	All Wards
Peckham Station Upgrade: Contribution to Dovedale Court entrance	To approve in-principle £1m Strategic Community Infrastructure Levy (CIL) contribution to works for Dovedale Court entrance.	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Neil Kirby 020 7525 1878 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Rye Lane
The Generic Emergency Plan	To approve the plan	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Andy Snazell 020 7525 5363 andy.snazell@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards
Investment in Peckham Levels	To approve the investment in Peckham Levels in order to enhance the viability of the business operations.	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Neil Kirby 020 7525 1878 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	East Central	Rye Lane

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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GW1 Southwark Construction New Homes Programme 2022-2026 Procurement Strategy	To approve the procurement strategy for the appointment of contractors for the 2026 onwards new homes programme	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Juliette Bartlett 0207 525 2256 juliette.bartlett@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	All	All Wards
GW1 Procurement strategy for delivery of 0-19 Community Public Health Services	Approval for the procurement of the 0-19 Community Public Health Services	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Liz Brutus 07849 311 984 liz.brutus1@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Southwark 2030 Strategy	To approve the new local area partnership strategy to 2030	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 Tricia.Boahene@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards
Policy and Resources: Medium Term Financial Strategy update	To note the Medium Term Financial Strategy update	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Acquisition of property at Ilderton Road SE15	To approve the acquisition of property at Ilderton Road	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Neil Kirby 020 7525 1878 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Old Kent Road

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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Local Community Infrastructure Levy	To approve the priorities and process for local Community Infrastructure Levy funding allocation	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Neil Kirby 020 7525 1878 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Former Folgate Estate Redevelopment	To decide on a delivery route for the redevelopment of the former Folgate Estate	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Stephen Platts 020 7525 5640 Stephen.platts@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Old Kent Road
Local Flood Risk Management Strategy	Approve plan for publishing	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Steve Grayer 020 725 2045 steven.gray@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Statement of Community Involvement/ Development Consultation Charter (SCI/ DCC)	Approval of changes	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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Climate Change Annual Report and Action Plan Update	To provide an annual progress report on highlights of delivery over the last year, supported by a full review and update of the Climate Action Plan.	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
128-148 Asylum Road Nursing Home	GW1: approve delivery route for the new Nursing Home	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Catherine Brownell 07940 298 171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Nunhead & Queen's Road
Southwark 2030 outcomes framework and annual action plan	To approve and ratify the overarching framework we will use to monitor, track and measure delivery of the Southwark 2030 strategy, including sign-off of the annual Southwark 2030 partnership action plan.	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards
Council Delivery Plan 24-26: Reshaped for Southwark 2030 delivery	To approve the Council Delivery Plan, which takes the 2022-26 commitments and ensures they are aligned with our focus on delivering our Southwark 2030 goals.	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards

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Policy and Resources: Capital Monitoring report Month 4 2024-25	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Revenue Monitoring report Month 4 2024-25	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	September 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council Delivery Plan Annual Performance Report 2023-24	To note the council performance in 2023/24 financial year against the Council Delivery Plan 2022-26	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk	Stephen Gaskell	Councillor Stephanie Cryan	All	All Wards
Refresh of Procurement Framework to support Southwark 2030	Refresh of the Fairer Future Procurement Framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	October 2024	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Streets for People Delivery Plan	Approve the Streets for People delivery plan	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	John Wade 0207 525 0141 john.wade@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sam Edwards 020 7525 4703 Samantha.Edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 2 Flexi-care services	Report outlining contract awards for flexi-care services	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sam Edwards 020 7525 4703 samantha.edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Revenue Monitoring report Month 7 2024-25	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Medium Term Financial Strategy update, draft 3 year budget and procurement plan	To note the Medium Term Financial Strategy update including the draft budget and procurement plan	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

FORWARD PLAN JULY 2024 - FEBRUARY 2025

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Policy and Resources: Capital Monitoring report Month 7 2024-25	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	December 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Revenue Account Budget and Rent setting	To approve the Housing Revenue Account budget and rent setting	Key Decision Significant impact on the community	Cabinet	January 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy Report: Medium Term Financial Strategy update and 2025-26 General Fund Budget Proposals	To agree the 2025-26 General Fund Budget to be recommended to council assembly. To note the Medium Term Financial Strategy update, council tax setting and capital programme	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Green Dale - Walking and Cycling improvements	Decision to implement walking and cycling improvements.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	July 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Toni Ainge	Councillor James McAsh	South	Champion Hill

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Positive Futures for Young People Fund LGBTQI+ provision	To agree funding allocation for the LGBTQI+ element of the Positive Futures for Young People Fund grants 2024-26	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Eva Gomez 0207 525 7246 Eva.gomez@southwark.gov.uk	Toni Ainge	Councillor Stephanie Cryan	All	All Wards
Streets for People cycling, walking and electric vehicle plans	Approve the streets for people cycling, walking and electric vehicle plans	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2024	All key stakeholders		Report, Appendices	John Wade 0207 525 0141 john.wade@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Determination of Objections - Installation of Pedestrian Crossings	Consider objections received during experimental period	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2024	All key stakeholders		Report, Appendices	Steven Grayer 020 7525 1045 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	North East, West Central, East Central	North Bermondsey ; Nunhead & Queen's Road; Peckham; St Giles
Determination of Objections - Minor Traffic Schemes Tranche 1	Consider objections received during experimental period	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	July 2024	All key stakeholders		Report, Appendices	Steven Grayer 020 7525 1045 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Southwark Cost of Living Fund 2024	To approve the new Southwark Cost of Living response for 2024-25	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Lauren Stocks 020 7525 0765 lauren.stocks@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
School House, Trafalgar Street SE17 2TP	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	West Central	North Walworth

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26 Park Street, SE1 9EQ	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Borough & Bankside
2 Woodwarde Road and 364-366 Lordship Lane, SE22	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Dulwich Village
Grant for unpaid adult carer information, advice and guidance services	To approve a grant request for unpaid adult carer services	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	July 2024	All key stakeholders		Report, Appendices	Lizzie Skelton 020 8176 0598 Elizabeth.Skelton@selondonics.nhs.uk	David Quirk-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 2 - Generalist community legal advice services contract award approval	To approve the contract award for generalist community legal advice services 2025-2030	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Andrew Matheson 020 7525 7648 andrew.matheson@southwark.gov.uk	Stephen Gaskell	Councillor Stephanie Cryan	All	All Wards
24 Bromar Road, SE5 8DL - Empty long term housing void in Champion Hill Ward	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Champion Hill
121 Chatham Street, SE17 1PA - Empty long term housing void in North Walworth Ward	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	West Central	North Walworth

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270 Crystal Palace Road, SE22 9JH - Empty long term housing void in Goose Green Ward	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Goose Green
14 Gomm Road, SE16 2 TX - Empty long term housing void in Rotherhithe Ward	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North East	Rotherhithe
121 Grosvenor Park, SE5 0NJ - Empty long term housing void in Camberwell Green Ward	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	West Central	Camberwell Green
39 Highshore Road, SE15 5AF - Empty long term housing void in Rye Lane Ward	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Rye Lane
Gateway 2 Contract Award for Lift Maintenance, Refurbishments and Replacement	Approval of contract award for Lift Maintenance, Refurbishments and Replacement contracts	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	July 2024	All key stakeholders		Report, Appendices	Chris Gregory 0207 525 1803 christopher.gregory@southwark.gov.uk	Osinaike, Hakeem	Councillor Sarah King	All	All Wards
90 Southwark Park Road, SE16 3RS - Empty long term housing void in South Bermondsey Ward	Disposal of the Council's freehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Communities, Democracy & Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 020 7525 52465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North East	South Bermondsey

FORWARD PLAN JULY 2024 - FEBRUARY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Commissioning plan for new Common Purpose grant programme April 2025	To approve the Commissioning plan for new Common Purpose grant programme April 2025	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	August 2024	All key stakeholders		Report, Appendices	Andrew Matheson 020 7525 7648	Stephen Gaskell	Councillor Stephanie Cryan	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 1 2024-25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	August 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0818 deborah.greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Holiday Activity and Food programme – Winter of Food and Fun 2024 grant recommendations	Approval of grants to community partners for winter holiday period	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	October 2024	All key stakeholders		Report, Appendices	Anita Sewornu 020 7525 1299 anita.sewornu@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Stephanie Cryan	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 2 2024-25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	November 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0819 deborah.greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2024/25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2025	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0820 deborah.greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

FORWARD PLAN JULY 2024 - FEBRUARY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 2 - Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2024	All key stakeholders		Report, Appendices	Adam Dannatt 020 7525 3504 Adam.Dannatt@southwark.gov.uk	Osinaike, Hakeem	Councillor Sarah King	All	All Wards
Gateway 3 - Variation Approval: Waste PFI Contract, Roll-Out of Separate Food Waste Collections	To approve the roll-out of food waste collections to all households in Southwark	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Neighbourhoods and Growth	July 2024	All key stakeholders		Report, Appendices	Michael McNicholas 020 7525 3449 Michael.McNicholas@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	Approval of procurement strategy for provision of asbestos removal works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2024	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Osinaike, Hakeem	Councillor Sarah King	All	All Wards
Gateway 1 Procurement Strategy Domestic Abuse and Gender Based Violence Services	Approval of the procurement strategy	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	July 2024	All key stakeholders		Report, Appendices	Nick Wolff 020 7525 5676 nick.wolff@southwark.gov.uk	Toni Ainge	Councillor Natasha Ennin	All	All Wards

FORWARD PLAN JULY 2024 - FEBRUARY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 - Variation Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	To extend the current contracts with Ductclean (UK) Ltd & Franklyn Shaw Associates Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	July 2024	All key stakeholders		Report, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Osinaike, Hakeem	Councillor Darren Merrill	All	All Wards
GW3 Henslowe/Bassano/Underhill - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	South	Dulwich Hill; Dulwich Wood; Goose Green
Gateway 2 - Specialist community legal advice services contract award approval	To approve the contract award for specialist community legal advice services 2025-2030	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	July 2024	All key stakeholders		Report, Appendices	Andrew Matheson 020 75257648 andrew.matheson@southwark.gov.uk	Stephen Gaskell	Councillor Stephanie Cryan	All	All Wards
GW3 SAP Support Contract Extension	To approve the extension of existing SAP Support Contract	Key Decision Significant impact on the community	Strategic Director of Finance	July 2024	All key stakeholders		Report, Appendices	Jason Martin Jason.Martin@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW3 - Flaxyard Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2024	All key stakeholders		Report, Appendices	Osama Shoush 020 7575 3656 osama.shoush@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	East Central	Peckham

FORWARD PLAN JULY 2024 - FEBRUARY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW3 - Tissington Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 nannette.sakyi@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	North East	Rotherhithe
GW1/2 Combined - Fendall & Maltby Strategy for appointment of main contractor	Approval to appoint main contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	July 2024	All key stakeholders		Report, Appendices	Osama Shoush 020 7575 3656 osama.shoush@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	North West	London Bridge & West Bermondsey
Pullens Commercial Estate -Fire Safety Work to Iliife and Peacock Yards SE17 (Tranche 2)	Contract Award Approval (Post Tender)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	July 2024	All key stakeholders		Report, Appendices	Mark Grant 0207525524 65 mark.grant@southwark.gov.uk	Stephen Platts	Councillor John Batteson	West Central	Newington
Gateway 1 Leisure Services Commercial cleaning	Approval of the procurement strategy for Leisure services commercial cleaning contract	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	July 2024	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393 163 ian.gallagher@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	All	All Wards
Gateway 2 Gym Refurbishment	Gateway 2 Gym Refurbishment	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	July 2024	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393 163 ian.gallagher@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	All	All Wards

FORWARD PLAN JULY 2024 - FEBRUARY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW1 procurement strategy approval for the Brimington Park Sports Centre works	Procurement Strategy Approval for the Brimington Park Sports Centre works	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	July 2024	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	East Central	Peckham
GW3 Old Kent Road Petrol Station Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	July 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 hemali.topiwala@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	North East	South Bermondsey
GW3 Cator Street 2 Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	July 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 hemali.topiwala@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham
Gateway 2 Contract Award for South Dock Marina Boatyard Crane	Approval of contract award for South Dock Marina Crane	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	July 2024	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	North East	Surrey Docks
Gateway 2 Contract Award for Greenland Dock Electrical Works	Approval of contract award for new electrical installation and pontoon replacement at Greenland Dock	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	July 2024	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	North East	Surrey Docks

FORWARD PLAN JULY 2024 - FEBRUARY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Nursing Care Provision	Approval of contract award for the provision of Nursing Care	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	August 2024	All key stakeholders		Report, Appendices	Sam Edwards 020 7525 4703 sam.edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Sceaux Gardens Estate Procurement Strategy Approval Contractor Services for the Reinstatement works	Approval of procurement strategy for reinstatement site works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 hemali.topiwala@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	West Central	St Giles
GW3 - Meeting House Lane Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	East Central	Peckham
Gateway 2 Contract award asset and network management Software	Approval of contract award for asset and network management software	Key Decision Financial threshold exceeds £500,000	Acting Strategic Director of Environment, Neighbourhoods and Growth	September 2024	All key stakeholders		Report, Appendices	John Wade 0207 525 0141 john.wade@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
GW3 Comber House - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	November 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	Osinaike, Hakeem	Councillor Helen Dennis	West Central	Camberwell Green

FORWARD PLAN JULY 2024 - FEBRUARY 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	January 2025	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102 Sohail.Aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution